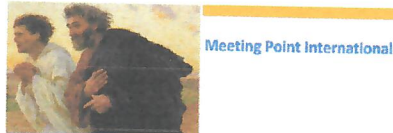


**MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025**

MEETING POINT INTERNATIONAL



**ANNUAL AUDITED FINANCIAL STATEMENTS
FOR
THE YEAR ENDED 31ST DECEMBER 2025**

Issued: March, 2026

Auditors

**Patogwang & Associates,
Certified Public Accountants
P. O. Box 900520, Jinja, Uganda
patogwangassociates@gmail.com
www.patogwangassociates.com**

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

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**MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025**

2.0 LIST OF ABBREVIATIONS/ACRONYMS

MPI	-	Meeting Point International
PAYE	-	Pay as You Earn
NSSF	-	National Social Security Fund
IGA	-	Income Generating Activities
IFRS	-	International Financial Reporting Standards
SMEs	-	Small & Medium sized Enterprises
GAAP	-	Generally Accepted Accounting Principles
ISAs	-	International Standards on Auditing
IESBA	-	International Ethics Standards Board for Accountants
Ushs	-	Uganda Shillings
ED	-	Executive Director
VSLA	-	Village Savings and Loan Associations

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

3.0 REPORT OF THE BOARD OF DIRECTORS

Background

Meeting Point International (MPI) is a Ugandan Non-Government Organization founded by Rose Busingye in 1993 and registered in 2003. Its main activity is the care of people affected and infected by HIV/AIDS and of their orphans in four slums situated in Kampala namely Naguru, Kireka, Ntinda and Nsambya.

Areas of Intervention

MPI is creating great impact through interventions in areas like; Health and well-being where 2,300 beneficiaries received medical treatment, psychosocial support, physical exercise and home visits.

1,019 students are supported under Education and child support. Protection where a welcoming house of 65 children are supported. Livelihood where 370 participants are supported in VSLA, 80 men and women are supported with adult education and 4 youth are supported in apprentice training.

Smart agriculture – 176 participants are supported through agricultural training at MPI's Sonde mixed farm.

Climate change – MPI has installed solar panels at the welcoming house, modification of energy saving stoves and purchase of gas cylinders for cooking has enhanced long-term sustainability.

Staffing

Directed by Rose Busingye, Meeting point international has a dedicated team of 36 staff members.

Funding & net results for the year ended 31st December, 2025

The activities implemented by Meeting Point International (MPI) during the year ended 31st December, 2025 were funded by revenue totaling **3,331,347,599=** Uganda Shillings. The net results for the year was a surplus of Ugandan shillings **229,458,524 =**

Vision

Our vision is for every person to discover their infinite value and dignity, through a journey towards their own human development and that of their immediate communities.

Mission

Meeting Point International exists to continuously accompany every person and community, on their journey of human development through prioritizing victims of HIV/AIDS, promoting education at all levels and committing to poverty alleviation.

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

Board Members

No.	Names	Title/Position
1	Mr. Fred Kamihanda	President
2	Ms. Rose Busingye	Executive Director
3	Ms. Achan Agnes	Chairperson
4	Mr. Nsenga Emmanuel Rutikanga	Secretary
5	Ms. Teddy Bongomin	Treasury
6	Ms. Aber Margret	Member

Key Management

- | | |
|-----------------------|--------------------|
| 1. Ms. Rose Busingye | Executive Director |
| 2. Mr. Marco Ponsele' | Technical Advisor |
| 3. Ms. Acen Janet | Accountant |

Registered Office

Mutungo, Kampala
P. O. Box 21261,
Kampala, Uganda

Bankers

DFCU Bank Uganda Limited
Kampala Road Branch
Kampala

KCB Bank Uganda Limited
Ben Kiwanuka Street Branch
Kampala

External Auditors

The external Auditors for the financial year M/s Patogwang & Associates, Certified Public Accountants has expressed willingness to continue in office in accordance with Section 167(7) of the Companies Act in Uganda.

M/s Patogwang & Associates, Certified Public Accountants,
P. O. Box 900520, Jinja.
Plot 8A, Kutch Road, Jinja City
Mobile: +256 771 058 647
Email: patogwangassocites@gmail.com

Approval of the Financial Statements

The Financial Statements were approved at a meeting of the Board of Directors held on 22/MAY 2025

By Order of the Board



Secretary

Date:

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

4.0 STATEMENT OF THE DIRECTOR'S RESPONSIBILITIES

As the Board of Directors of Meeting Point International, you are responsible for ensuring that Meeting Point International keeps adequate accounting records.

You are also responsible for the selection and application of appropriate accounting policies, and for preparing financial statements, which give a true and fair view and have been prepared in accordance with the NGO Act, and the International Financial Reporting Standards together with other selected accounting policies as disclosed in the financial statements.

You are further responsible for making available to us, as and when required, all the Meeting Point International accounting records, besides all other relevant records, including minutes of all management and Board of Directors' meetings, and information and explanations which we consider necessary for the performance of our duties as External Auditors.

MEETING POINT INTERNATIONAL

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025



PATOGWANG & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS

Plot. 8A.Kutch Road, Jinja City
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Email: patogwangassociates@gmail.com
Website: www.patogwangassociates.com

5.0 INDEPENDENT AUDITORS' REPORT

REPORT OF THE INDEPENDENT AUDITORS TO THE BORAD OF DIRECTORS OF MPI ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2025

Report on the Audit of the Financial Statements

Opinion

We have audited the accompanying Financial Statements of Meeting Point International which comprises the statement of financial position as at 31st December, 2025, the statement of comprehensive income and statement of cash flows for the year then ended including a summary of significant accounting policies and other explanatory notes as set out on the subsequent pages.

In our opinion the financial statements, which have been prepared in accordance with Generally Accepted Accounting Principles (GAAP) and on the basis of the accounting policies set out in the notes, present a true and fair view, in all material respects, of the financial position of Meeting Point International as at 31st December, 2025 and of its Financial Performance and Cash Flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) for Small and Medium-sized Enterprises (SME's).

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and the Guidelines issued by the Institute of Certified Public Accountants of Uganda. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of Meeting Point International (MPI) in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to the audit of the financial statements in Uganda, and we have fulfilled all our other ethical responsibilities in accordance with these requirements and the IESBA Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Key Audit Matters

Key audit matters are those matters that, in our professional judgment, were of most significance in our audit of the financial statements of the period. Those matters were addressed in the context of our audit of the financial statements as a whole, and in forming our opinion thereon, and we do not provide a separate opinion on these matters.

MEETING POINT INTERNATIONAL

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025



PATOGWANG & ASSOCIATES
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Website: www.patogwangassociates.com

Report on Other Legal Requirements

As per MPI Accounting policies and procedures and other governing legal & regulatory requirements, we report to you, based on our audit that:

- i. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit;
- ii. In our opinion proper records have been kept by Meeting Point International (MPI) management, as seen from our examination of those records; and
- iii. The MPI statement of financial position, Cash flow statement and statement of comprehensive income agree with the records.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of the financial statements which present fairly in all material respects, the financial state of affairs of MPI, in accordance with obligations of MPI as per the partnership Agreement and Generally Accepted Accounting Principles. This responsibility includes: designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the respective circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted the audit in accordance with International Standards on Auditing. Those standards require that we plan and perform our audit to obtain reasonable assurance as to whether the Financial Statements are free from material misstatements. An audit includes an examination, on a test basis, of evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessment of the accounting principles used and significant estimates made by management, as well as an evaluation of the overall financial statement presentation. The accompanying set of financial statements are prepared on the basis set out in the notes. As described in the notes to the financial statements, the financial statements are prepared on accruals basis of accounting in conformity with the International Financial Reporting Standards (IFRS) for small and medium sized enterprises (IFRS for SMEs).

The engagement partner on the audit resulting in this independent auditor's report is

CPA Patrick Ogwang-P0515

Patogwang & Associates, Certified Public Accountants of Uganda

P.O. Box 900520, Jinja, Uganda



7 | Page The Firm is Licensed & Regulated by the Institute of Certified Public Accountants of Uganda


MANAGING PARTNER: CPA PATRICK OGWANG, BSc Accounting, PDFMgt, CPA

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025
5.1 STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER, 2025

	Notes	Year 2025	Year 2024
		U shs	U shs
ASSETS			
Non- Current Assets;			
Property, Plant and Equipment	6.5.1	3,900,444,627	3,648,862,936
Intangibles	4.0.1	-	300,000
Total Non - Current Assets		3,900,444,627	3,649,162,936
Current Assets;			
Inventories	4.0.2	236,114,299	290,728,780
Accounts Receivables	4.0.3	254,953,134	320,316,753
Short Term Investments	4.0.4	1,100,000,000	1,000,000,000
Cash and Bank Balances	4.0.5	781,088,633	1,080,402,600
Total Current Assets		2,372,156,066	2,691,448,133
Total Assets		6,272,600,693	6,340,611,069
FUND BALANCES & LIABILITIES			
Fund Balances and Reserves;			
Restricted Fund balance	5.1	6,151,366,623	5,921,908,099
Total Fund Balances & Reserves		6,151,366,623	5,921,908,099
Current Liabilities;			
Current Liabilities	4.0.6	121,234,069	418,702,970
Total Funds and Liabilities		6,272,600,693	6,340,611,069

This Statement of Financial Position and the accompanying notes set out on the subsequent pages were approved by the Meeting Point International on 22/MAY/2026 and signed on its behalf by:


 Executive Director


 Accountant


 Technical Advisor

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

5.2 STATEMENT OF COMPREHENSIVE INCOMES FOR YEAR ENDED 31ST DECEMBER 2025

Details		Year 2025 U shs	Year 2024 U shs
Revenues			
Grant Incomes	4.4.1	2,900,575,158	2,082,076,116
Other Incomes			
Donations	4.4.2	56,176,291	99,002,108
Ssonde grant	4.4.2	110,537,500	75,475,500
Gifts	4.4.2	18,570,965	12,910,280
Interest on fixed deposit	4.4.2	100,214,243	-
other incomes	4.4.2	145,273,442	1,478,000
		430,772,441	188,865,888
Total revenue available		3,331,347,599	2,270,942,004
Direct Programme Costs			-
Foreign exchange loss	4.4.3		66,644,979
Add; Opening Inventory	4.4.3	290,728,780	-
Less; Closing inventory	4.4.3	(236,114,299)	-
Building Mant. & Repair	4.4.3	22,395,640	
Healthcare activities	4.4.3	443,511,992	307,458,109
Psychosocial support activities	4.4.3	121,508,859	148,651,487
Scholarships & School fees	4.4.3	1,326,923,740	1,087,770,915
Welcoming House	4.4.3	135,565,946	160,447,412
Community empowerment activities	4.4.3	37,622,437	202,081,753
Women empowerment activities	4.4.3	25,138,130	31,909,000
Ssonde program	4.4.3	96,960,850	46,760,941
Participants gifts	4.4.3	19,218,320	-
Project Activities	4.4.3	4,453,931	-
Employment cost	4.4.3	363,022,778	-
Total direct program expenses		2,650,937,104	2,051,724,596
Administration & Operational costs	4.4.4	450,951,971	623,691,007
Total Expenditures		3,101,889,075	2,675,415,603
Net Surplus		229,458,524	(404,473,599)

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025
5.3 STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31ST DECEMBER 2025

DETAILS	Year 2025	Year 2024
CASH FLOW FROM OPERATING ACTIVITIES	U shs	U shs
Operating Surplus/(Deficit) for the year	229,458,524	(404,473,598)
Operating Cashflows before changes in WC	229,458,524	(404,473,598)
Depreciation charge of the year	183,927,849	178,962,050
Foregin exchange lost	-	66,644,979
Bad Debts written off	21,581,099	17,000,000
(Increase)/Decrease in Payables	-	369,578,921
Total Cash generated from operating activities	434,967,473	227,712,352
(Increase)/Decrease in Inventories	(236,114,299)	(52,039,089)
(Increase)/Decrease in Receivables	(254,953,134)	(3,797,361)
Net Cash generated from Operating Activities	(56,099,960)	171,875,902
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property, Plant and Equipment	(435,509,540)	(381,250,769)
Increase in Short-term Investments	(1,100,000,000)	(1,000,000,000)
Net cash used in investing activities	(1,535,509,540)	(1,381,250,769)
CASH FROM FINANCING ACTIVITIES		
Additional financing (balancing figure)	1,292,295,533	96,059,464
Net cash flows from financing activities	1,292,295,533	96,059,464
Net Increase/(Decrease) in cash and cash equivalents	(299,313,967)	(1,113,315,403)
Being;		
Cash and Cash Equivalents at beginning	1,080,402,600	2,193,718,003
Cash and Cash Equivalents at End	781,088,633	1,080,402,600
Net Change in Cash and Equivalents	(299,313,967)	(1,113,315,403)

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

5.4 STATEMENT OF CHANGES IN EQUITY FUNDS

DETAILS	Total Funds Ushs
Opening fund balance	5,921,908,099
Surplus/(Deficit) of the year	229,458,524
Closing Fund Balance	6,151,366,623

6.0 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DEC, 2025.

6.1 General Information

Meeting Point International is incorporated in Uganda as a company limited by guarantee as well as under the Ugandan NGO Act, and is domiciled in Uganda. Its main activity is the care of persons affected and infected by HIV/AIDS and of their orphans in four slums situated in Kampala namely Naguru, Kireka.

6.2 Basis of preparation and summary of significant accounting policies

The financial statements have been prepared on a going concern basis and in compliance with the International Financial Reporting Standard for Small and Medium-sized Entities (IFRS for SMEs) issued by the International Accounting Standards Board. The 2015 Amendments to the Standard were applied (early) in 2016. The financial statements are presented in Uganda Shillings (Ushs). The measurement basis used is the historical cost basis except where otherwise stated in the accounting policies below.

6.3 Translation of foreign currencies

All transactions in foreign currencies are initially recorded in Uganda Shillings, using the spot rate at the date of the transaction. Foreign currency monetary items at the reporting date are translated using the closing rate. All exchange differences arising on settlement or translations are recognized in statement of incomes and expenditures as other comprehensive incomes.

6.4 Financial assets

At the end of each reporting period, the carrying amounts of receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognized immediately in statement of incomes and expenditures.

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

6.5 Property, plant and equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation and any accumulated impairment losses.

Depreciation is charged so as to allocate the cost of assets less their residual values over their estimated useful lives, using the straight-line method. The following annual rates are used for the depreciation of property and equipment:

PPE class	Rate %
Leasehold land	over lease period
Buildings	4.0%
Motor vehicles	25.0 %
Furniture, Equipment and fittings	12.5 %
Computers, copiers and faxes	33.33%

If there is an indication that there has been a significant change in the useful life or residual value of an asset, the depreciation of that asset is revised prospectively to reflect the new expectations.

On disposal, the difference between the net disposal proceeds and the carrying amount of the item sold is recognized in profit or loss.

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

6.5.1 Property, Plant & Equipment Schedule

Class of Asset	Leasehold Land Shs	Buildings Shs	Motor Vehicles Shs	Furnitures & Fittings Shs	Computers, & Accessories Shs	Equipment, Shs	TOTAL Shs
Depr. COST							
At start	850,555,699	3,012,782,960	350,358,380	56,578,488	66,647,480	267,720,359	4,604,643,366
Additions	-	371,250,264	-	-	6,625,000	57,634,276	435,509,540
Disposals	-	-	-	-	-	-	-
At Year end	850,555,699	3,384,033,224	350,358,380	56,578,488	73,272,480	325,354,635	5,040,152,906
Accumulated Depn.							
At start	-	586,757,129	227,816,152	31,230,551	62,777,643	47,198,955	955,780,430
Charge for the year	-	111,891,044	30,635,557	3,168,492	3,463,296	34,769,460	183,927,849
Eliminated on disposal	-	-	-	-	-	-	-
At Year end	-	698,648,173	258,451,709	34,399,043	66,240,939	81,968,415	1,139,708,279
Carrying amount(NBV)							
At Year end Dec 2025	850,555,699	2,685,385,051	91,906,671	22,179,445	7,031,541	243,386,220	3,900,444,627
As at Start of Year	850,555,699	2,426,025,831	122,542,228	25,347,937	3,869,837	220,521,404	3,648,862,936

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

6.7 Financial notes

Notes	Details	Year 2025	Year 2024
4.0.1	Intangible Assets		300,000
4.0.4	Short Term Investments		
	UGX Fixed deposits in KCB	600,000,000	600,000,000
	UGX Fixed deposits in DFCU Bank	500,000,000	400,000,000
	Sub-sum	1,100,000,000	1,000,000,000
4.0.5	Cash & Bank		
	DFCU UGX	205,976,879	7,103,710
	KCB UGX	149,554,296	10,616,678
	KCB MPI OVC Project	44,507,799	91,733,158
	KCB USD Account	70,062,016	74,688,464
	DFCU EURO	147,880,574	445,711,984
	KCB EURO	106,408,619	421,571,304
	Cash first UGX	33,000,000	21,300,000
	Cash general	1,398,900	1,436,856
	Cash USD	4,983,706	238,550
	Cash €	17,315,844	6,001,896
	Sub-sum	781,088,633	1,080,402,600
4.0.3	Receivables		
	Finance Lease receivables	250,100,000	250,100,000
	Receivables (Italy craft supply)		26,937,400
	Advances for MPI expenses	4,853,134	39,579,353
	Overpaid salary		3,700,000
	Sub-sum	254,953,134	320,316,753
	TOTAL	254,953,134	320,316,753
4.4.1	Grant Incomes		
	AVSI	1,713,849,440	1,403,150,000
	Support International	375,683,190	317,817,752
	Inseime Si Puo'	63,553,875	76,317,250
	Amici Del MPI		59,009,355
	Amici Della Giotto	10,133,100	10,881,000
	ABS Giovanni Sclaro	10,791,490	4,266,635
	Alberto Danti	74,400,000	95,575,500
	Vadelka	127,721,129	38,996,300
	Abbracci Senza Frontierre	13,152,390	24,897,910
	CESAL	37,622,438	25,182,111
	Pro Africa	137,723,964	1,236,500
	Other grants	35,538,922	24,745,803
	Discovery Capital	201,300,000	
	Nunziatura Apostolica	16,225,220	
	Maria Angela Lafiandra	82,880,000	
	Sub-sum	2,900,575,158	2,082,076,116
4.4.2	Other Incomes		
	Donations	56,176,291	99,002,108
	Ssonde Farm grant	110,537,500	75,475,500
	Gifts	18,570,965	12,910,280
	Interest from fixed deposit	100,214,243	
	Other incomes	145,273,442	1,478,000
	Sub-sum	430,772,441	188,865,888

MEETING POINT INTERNATIONAL
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

4.0.6	Current Liabilities		
	LGPPS (donations payable)	182,640	150,880,000
	LGHS (donations payable)		60,352,000
	Innova construction ltd	22,835,933	40,963,596
	Enermech Uganda Ltd	2,600,000	2,330,000
	Padanaram Access Ltd	291,192	142,620
	Blessed Josamar Smc Ltd	237,169	249,000
	Patogwang & Associates (Accrued)	6,000,000	6,000,000
	Differed Incomes	65,406,608	157,785,754
	Akullu Margret	174,600	
	Mowil enterprise ltd	956,400	
	Kosi champion ltd	154,800	
	Standard signs contractors ltd	417,720	
	Ms vocational experts ltd	992,000	
	Rapha springs limited	159,959	
	NSSF	7,938,515	
	URA	12,886,533	
	Sub-sum	121,234,069	418,702,970

4.0.2	Inventories		
	Crafts	56,605,116	43,379,000
	Medicines & drugs	71,003,246	18,896,979
	Food items	28,051,859	50,324,417
	Text books & Stationery	80,454,078	178,128,384
	Sub-sum	236,114,299	290,728,780

4.4.3	Direct Programme Costs		
	Building Mant. & Repair	22,395,640	
	Health Care	443,511,992	307,458,109
	Psychological Welbeing	121,508,859	148,651,487
	Scholarships School and University	1,326,923,740	1,087,770,915
	Welcoming House	135,565,946	160,447,412
	COMMUNITY Empowerment Activities	37,622,437	202,081,753
	Women Empowerment Activities	25,138,130	31,909,000
	Ssonde	96,960,850	46,760,941
	Gift Money	19,218,320	
	Project Activities	4,453,931	
	Employment cost	363,022,778	
4.4.5	Employment costs NSSF 10%	35,237,138	
	Insurance & Legal expenses	24,469,365	42,274,756
	Property taxes	1,558,200	1,258,200
	Utilities	15,992,376	17,023,083
	Communication	225,000	2,695,000
	Office running costs	113,366,734	89,861,253
	Operational expenses	8,579,267	96,552,998
	Administrative expenses	49,557,108	172,063,667
	Depreciation of the year	183,927,849	178,962,050
	IGA to MPI client	3,450,000	17,000,000
	Audit fees	6,000,000	
	Insurance medical cover	5,839,933	
	Service Providers	2,749,000	
	Total Administration costs;	450,951,971	617,691,007